

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (640) Management, Department of
Budget Unit: (532DA80943) Iowa Grants Management Implementation (TRF)
Schedule 6

| | Fiscal Year 2020 Actual | Fiscal Year 2021 Estimated | Fiscal Year 2022 Department Request | Fiscal Year 2022 Governor's Recomm |
|-----------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Appropriations | | | | |
| Appropriation | \$ 50,000 | \$ 70,000 | \$ 70,000 | \$ 70,000 |
| Other Resources | | | | |
| Balance Brought Forward (Approps) | 51,390 | 37,945 | 0 | 0 |
| Total Resources | <u>\$ 101,390</u> | <u>\$ 107,945</u> | <u>\$ 70,000</u> | <u>\$ 70,000</u> |
| Disposition of Resources | | | | |
| Intra-State Transfers | \$ 63,446 | \$ 107,945 | \$ 70,000 | \$ 70,000 |
| Balance Carry Forward (Approps) | 37,945 | 0 | 0 | 0 |
| Total Disposition of Resources | <u>\$ 101,390</u> | <u>\$ 107,945</u> | <u>\$ 70,000</u> | <u>\$ 70,000</u> |